



Municipio de Tantoyuca
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 30 de septiembre de 2023

Concepto	Egresos						Subejercicio
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	6 = (3 - 4)	
Presidencia Municipal	\$3,000,000.00	\$1,018,239.75	\$4,018,239.75	\$535,262.14	\$535,262.14	\$3,482,977.61	
Sindicatura	\$4,431,851.16	\$1,187,702.02	\$5,619,553.18	\$1,773,721.69	\$1,773,721.69	\$3,845,831.49	
Regiduría	\$1,029,806.48	\$1,917,935.63	\$2,947,742.11	\$2,890,981.07	\$2,890,981.07	\$56,761.04	
Secretaría del ayuntamiento	\$4,500,000.00	\$616,714.23	\$5,116,714.23	\$937,209.17	\$937,209.17	\$4,179,505.06	
Organo de Control Interno	\$4,500,000.00	\$-1,314,281.64	\$3,185,718.36	\$1,029,662.38	\$1,029,662.38	\$2,156,055.98	
Presidente Municipal	\$3,523,359.40	\$4,237,302.07	\$7,760,661.47	\$5,947,474.95	\$5,947,474.95	\$1,813,186.52	
Desarrollo Económico	\$3,540,000.00	\$1,473,762.76	\$5,013,762.76	\$1,959,353.11	\$1,959,353.11	\$3,054,409.65	
Desarrollo social	\$3,540,000.00	\$5,175,850.77	\$8,715,850.77	\$6,887,345.82	\$6,887,345.82	\$1,828,504.95	
Servicio Público de Tránsito	\$3,400,000.00	\$546,958.89	\$3,946,958.89	\$1,112,126.58	\$1,112,126.58	\$2,834,832.31	
Dirección de Obras Públicas	\$330,490,413.48	\$140,158,788.43	\$470,649,201.91	\$299,513,954.32	\$299,513,954.32	\$171,135,247.59	
Tesorería	\$170,712,269.54	\$-42,926,227.05	\$127,786,042.49	\$55,343,188.59	\$55,114,480.13	\$72,442,853.90	
Total del Gasto	\$532,667,700.06	\$112,092,745.86	\$644,760,445.92	\$377,930,279.82	\$377,701,571.36	\$266,830,166.10	



ING. JESUS GUZMAN AVILES
 Presidente Municipal

LIC. CLAUDIA ELIZABETH GONZALEZ MORALES
 Sindico



C. LUZ MARIA PEREZ HERNANDEZ
 Regidor Segundo

LIC. JUAN NETZAHUALCOYOTL CASTILLO BADILLO
 Tesorero

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